

Program F: School and Community Support

Program Authorization: Elementary and Secondary Education Act of 1965; as amended by P.L. 103-382, Improving America's Schools Act of 1994; National School Lunch Act of 1946;

Child Nutrition Act of 1996, as amended; Article VIII, Sec. 2 of La. Constitution; R.S. 36:647; R.S 17:21-27; Act 18 of the 1997 Regular Session

Program Description

The School and Community Support Subgrantee Program provides funding at the local level in areas of comprehensive health initiatives, food and nutrition services, drug abuse and violence prevention, home instruction programs for preschool youngsters and teenage mothers, and after school tutoring to children at various sites around the state. Activities include, Family Literacy, Community Based Programs, IASA School and Community Support Programs, School Food and Nutrition, Child and Adult Food and Nutrition.

The mission of the School and Community Support Subgrantee Program is to provide timely and appropriate flow through funding levels to assure the provision of high quality support and services to all communities and schools participating.

The goals of the program are:

1. To flow funds through to locals to provide access to services for eligible clients.
2. To flow funds through to locals to provide access to community based tutorial services.
3. To flow funds through to locals to provide access to safe & drug free schools programs.
4. To flow funds through to locals to provide services to 100% of eligible clients in the School Food & Nutrition activity.
5. To flow funds through to locals to provide services to 100% of eligible clients in the Child & Adult Food & Nutrition activity.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$14,372,346	\$3,551,966	\$3,551,966	\$3,551,966	\$14,721,966	\$11,170,000
STATE GENERAL FUND BY:						
Interagency Transfers	0	16,948,461	16,948,461	16,948,461	28,698,461	11,750,000
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	175,000	175,000	0	31,798,503	31,623,503
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	239,064,999	271,817,936	271,817,936	271,817,936	271,817,936	0
TOTAL MEANS OF FINANCING	\$253,437,345	\$292,493,363	\$292,493,363	\$292,318,363	\$347,036,866	\$54,543,503
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	253,437,345	292,493,363	292,493,363	292,318,363	347,036,866	54,543,503
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$253,437,345	\$292,493,363	\$292,493,363	\$292,318,363	\$347,036,866	\$54,543,503
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

SOURCE OF FUNDING

This program is funded with General Funds, Statutory Dedications and Federal Funds. Statutory Dedication is from the Deficit Elimination Fund. Federal Funds are derived from the following sources: Title 1 – Migrant, Part C of the Elementary and Secondary Education Act; Title 4 – Safe and Drug Free Schools and Communities, as authorized by the Elementary and Secondary Education Act of 1965, amended by Improving America’s Schools Acts of 1994; the National School Lunch Act of 1946; and, the Child Nutrition Act of 1966.

	ACTUAL	ACT 12	EXISTING	CONTINUATION	RECOMMENDED	RECOMMENDED
	2000-2001	2001-2002	2001-2002	2002-2003	2002-2003	OVER/(UNDER)
						EXISTING
Alternative Schools Fund	\$0	\$175,000	\$175,000	\$0	\$0	(\$175,000)
Deficit Elimination Fund	\$0	\$0	\$0	\$0	\$31,798,503	\$31,798,503

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$3,551,966	\$292,493,363	0	ACT 12 FISCAL YEAR 2001-2002
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$3,551,966	\$292,493,363	0	EXISTING OPERATING BUDGET - December 20, 2001
\$0	\$31,798,503	0	Group Insurance Adjustment
\$0	(\$178,287)	0	Workload Adjustment - Food & Nutrition- Child Care Food Program
\$0	\$130,375	0	Workload Adjustment - Food & Nutrition- Summer Food Service
\$0	\$28,665	0	Workload Adjustment - Food & Nutrition- Family Day Care
\$0	\$19,303	0	Workload Adjustment - Food & Nutrition- Special Milk
\$0	(\$151,625)	0	Workload Adjustment - Food & Nutrition- Lunch
\$0	\$311,062	0	Workload Adjustment- Food & Nutrition- Snacks
\$0	(\$178,740)	0	Workload Adjustment - Food & Nutrition- School Breakfast
\$0	19,247	0	Workload Adjustment - Food & Nutrition- Adult Care Care
(100,000)	(\$100,000)	0	Other Non-Recurring Adjustments - N Baton Rouge Tutorial Program
(80,000)	(\$80,000)	0	Other Non-Recurring Adjustments - S. St. Landry Library
(300,000)	(\$300,000)	0	Other Non-Recurring Adjustments - I Can Learn
(150,000)	(\$150,000)	0	Other Non-Recurring Adjustments - Kids Hope
(200,000)	(\$200,000)	0	Other Non-Recurring Adjustments - NO Drug Ed Intervention Center SCS Program
\$0	(\$175,000)	0	Other Non-Recurring Adjustments - Alternative Ed Program- funds for Stat Ded
\$0	\$11,750,000	0	TANF adjustment to reflect TANF Budget from DSS
\$12,000,000	\$12,000,000	0	Support personnel salary supplement increase

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$14,721,966	\$347,036,866	0	TOTAL RECOMMENDED
(\$12,000,000)	(\$12,000,000)	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$2,721,966	\$335,036,866	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2002-2003
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT UPON RENEWAL OF THE SUSPENSION OF EXEMPTIONS TO THE 1% SALES TAX BASE:
\$12,000,000	\$12,000,000	0	Salary supplement to support personnel
\$12,000,000	\$12,000,000	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT UPON RENEWAL OF THE SUSPENSION OF EXEMPTIONS TO THE 1% SALES TAX BASE
\$14,721,966	\$347,036,866	0	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

This program does not have funding for Professional Services for Fiscal Year 2002-2003.

OTHER CHARGES

\$603,992	Home Instruction Program for Preschool Youngsters (HIPPY): State general fund to provide in-home early childhood education for 3, 4 and 5 year old students and to train
\$128,000	HIPPY expansion from the Lt. Governor
\$6,000,000	TANF - After-School Education Enhancement programs
\$6,000,000	TANF - Child Literacy
\$2,000,000	TANF - Family/Adult Literacy
\$750,000	TANF - Community based Tutorial
\$3,355,060	Title I Migrant - Flow-through to local education agencies
\$7,392,402	Title IV - Federal flow-through to local education agencies to strengthen programs to prevent violence and the illegal use of alcohol, tobacco and drugs
\$206,332,566	Federal School Food and Nutrition
\$54,937,908	Federal Child and Adult Food and Nutrition
\$1,917,974	Church-based Tutorial Network: State general fund flow-through to churches and non-profit organizations to provide after school tutoring for students in need of academic assistance parents to become good first teachers
\$13,820,461	Carl Perkins agreement with LCTCS to handle the Elementary portion of the Federal funds within the Department of Educaiton
\$31,798,503	Premium Adjustment for Districts' Group Insurance - Deficit Elimination Fund
\$12,000,000	Support personnel salary supplement
\$347,036,866	SUB-TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2002-2003.